



**Professionally trained CSR Team Members of MSETCL to manage CSR Activities** 

	CSR Training Qualification obtained from: (Name of	Duration	
Name of Team Members	Training Institute Organization, City, State.)	of Training	Year
<u>Shri Sugat Gamare</u>	Tata Institute of Social Sciences	Two Years	1996
	Indian Institute of Management, Ahmadabad	Four Days	2014
<u>Shri Bharat Patil</u>	Shivaji University, Kolhapur	Two Years	1997

## **Details of the CSR Projects Including the Budgeted Amount for the CSR Project**

Sr.	Name of CSR Activity	Type & No. Beneficiaries	Name of Implementing Agency / NGO	Implemented in Area Distt. State	Budgeted Amount Rs./ US\$ In Crore	Actual Expenditure Rs./US\$ in Crore / Billion
1	Contribution to State Disaster Management Account (SDMA) (Maharashtra State) to Relief & Rehabilitation of Covid-19.	Public at large of State of Maharashtra	Govt. Of Maharashtra	Maharashtra	2.00	2.00
2	Supply of food grains to needy, underprivileged and distressed people in Nagpur Region, through CE Nagpur with the help of Samta Sainik Dal.	Identified Slums of Nagpur City	Samta Sainik Dal., Nagpur	Nagpur City, Maharashtra	0.02	0.02
2	Supply of food grains to needy, underprivileged and distressed people in Amravati through CE, Nagpur with the help of Eagle Social Group, Amravati.	Identified Slums of Amravati City	Eagle Social Group, Amravati.	Amravati, Maharashtra	0.01	0.01
4	Upgradation of Health Care Facilities dedicated to Covid-19 care & treatment and relief and rehabilitation of Vidharbha Region through Vidarbha Relief Committee (VRC), Nagpur.	Around 250 Padas / Tandas of Vidarbha Region of State of Maharashtra consisting of around 10 Crores population	Divisional Commissioner, Nagpur who is the Chairman of Vidarbha Relief Committee	Vidarbha Region, Maharashtra State	54.50	25.00 (200 Nos. of Vaccination Vans have been procured which will be utilized to reach to the unreached & vulnerable population of remote places of Vidarbha Region )

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5	Upgradation of Health Care Facilities dedicated to Covid-19 care & treatment and relief and rehabilitation of Smt. Lata Mangeshkar Hospital, Nagpur.	Around 10 lakhs population of Nagpur City	Nodal Officer i.e. Chief Engineer (Trans.), Nagpur Zone, MSETCL in co- ordination with Dean of Smt. Lata Mangeshkar Hospital, Nagpur	Nagpur City, Maharashtra State	8.50	0.00
6	Upgradation of Health Care Facilities dedicated to Covid-19 care & treatment and relief and rehabilitation of Solapur Municipal Corporation	Poor and needy people of Solapur Municipal Corporation Area around 10 lakhs.	Nodal Officer, Chief Engineer (Trans.), Pune in co-ordination with District Collector, Solapur	Jurisdiction of Solapur Municipal Corporation, Maharashtra State	2.94	0.00
7		Needy & Poor people of Nagpur Municipal Corporation around 10 lakhs	Nodal Officer, Chief Engineer (Trans.), Nagpur in co-ordination with District Collector, Nagpur	Jurisdiction of Nagpur Municipal Corporation, Maharashtra State	2.00	2.00
8	Employee donated their one day salary for	Needy & Poor people of Maharashtra State around 10 crore	State Government	Maharashtra State	3.50	3.50 (*Though it is not a CSR activity but it is our employees contribution to the Covid-19 pandemic, thus taken into account)
					73.47	32.53

## **Implementation Method and Number of Beneficiaries – Segment-wise**

- Project was started with the base line in the form of Appeal Letter received from the Divisional Commissioner, Nagpur. Thereafter lot of deliberation took place with CSR Executive Committee then CSR Committee then finally with Board of Directors of the Company.
- In the deliberation an innovative idea was finalized by the management that to provide for Vaccination Vans which will reach to the un-reached Region of Vidarbha and also the vulnerable population like Pregnant Women, Differently Challenged, Old Aged, Bed Ridden, Comorbidities etc. of Vidarbha Region.
- ➤ To this idea a Detailed Project Report (DPR) was prepared by the Divisional Commissioner, Nagpur to which the administration and the management of the Company made needful changes and approved to sanction an amount of Rs.25 Crores for procurement of 200 Vaccination Vans with its sustainability plan in place.
- Beneficiaries The vulnerable population like Pregnant Women, Differently Challenged, Old Aged, Bed Ridden, Comorbidities etc. of Vidarbha Region.

## **Particulars of Impact Assessment Done**

- Increased number of vaccinated population.
- Higher level of motivation among the Corona Warriors working in Health Department.
- Enhancement in Public Health Infrastructure, the Vaccination Van will be used all the time even after pandemic is eradicated.
- Solidarity towards the Government in the eyes of common public that Government extends helping hand to the public at large.
- Reaching to the un-reached and vulnerable population is the essence of the project.
- Community which was evading vaccination was becoming ready for vaccination.

## **Evidence of Implementation and Impact Assessment**









Thank You ...