

SUMMARY OF CAPITAL BUDGET (RE FY 2013-14 & BE FY 2014-15) CIRCLEWISE

(Rs. In Crs.)

Sr.No.	L.Code	Name Of Circle	Profit center	Revised Estimate FY 2013-14	Budget Estimate FY 2014-15
		Amravati			
1	400	EHV O&M Circle, Amravati	1100	16.1	27.23
2	405	EHV Const. Circle, Amravati	1600	146.11	298.06
3	750	EHV CVL Con. Cum Maint. Circle, Amravati	1700	2.00	10
		TOTAL		164.21	335.29
		Aurangabad			
1	350	EHV O&M Circle, Aurangabad	2100	11.06	11.53
2	432	EHV O&M Circle, Parli-Vajinath	2200	28.51	32.95
3	450	EHV Const. Circle, Aurangabad	2600	255.83	256.77
4	760	EHV CVL Const. Cum Maint. Circle, Aurangabad	2700	3.85	8.60
		TOTAL		299.25	309.85
		Karad			
1	408	EHV Const. Cum O&M Circle, Karad	3100	13.84	26.91
2	406	EHV O&M Circle, Kolhapur	3200	4.45	44.87
	415	EHV Const. Circle, Kolhapur	3600	39.88	151.89
4	430	EHV Civil Const. Cum Maint. Circle, Kolhapur	3700	14.5	22.5
		TOTAL		72.67	246.17
		Nagpur			
1	416	EHV O&M Circle, Nagpur	4100	8.55	11.95
2	310	EHV O&M Circle, Chandrapur	4200	15.02	5.26
3	340	HVDC RS O&M Circle, Chandrapur	4300	1.87	3.6
4	470	EHV Const. Circle, Nagpur	4600	156.98	187.69
5	427	EHV Civil const. cum Maint. Circle, Nagpur	4700	0.30	6.00
		TOTAL		182.72	214.5
		Nashik			
1	424	EHV O&M Circle, Nashik	5100	39.76	16.62
2	300	EHV O&M Circle, Bhusawal (Khadaka)	5200	9.63	17.78
3	380	EHV Const. Circle, Nashik	5600	304.04	226.36
4	780	EHV Civil Const. Cum Maint. Circle, Nashik	5700	63.74	74.10
		TOTAL		417.17	334.86
		Pune			
1	412	EHV O&M Circle, Pune	6100	63.16	26.58
2	390	EHV O&M Circle, Solapur	6200	1.64	0
3	480	EHV Const. Circle, Pune	6600	492.07	743.10
4	770	EHV Civil Const. Cum Maint. Circle, Pune	6700	3.87	16.05
		TOTAL		560.74	785.73
		Vashi			
1	440	EHV O&M Circle, Kalwa	7100	30.26	14.5
2	445	EHV O&M Circle, Panvel	7200	22.7	31.83
3	330	HVDC RS O&M Circle, Padghe	7300	9.9	0
4	370	EHV Const. Circle, Kalwa	7600	159.99	134.05
5	465	EHV Civil const. cum Maint. Circle, Kalwa	7700	24.31	20.46
		TOTAL		247.16	200.84
		HO/Others		10	10
		TOTAL		1953.92	2437.24